

STATE HEALTH PLANNING AND DEVELOPMENT AGENCY
100 NORTH UNION STREET, SUITE 870
MONTGOMERY, ALABAMA 36104

January 22, 2013

MEMORANDUM

TO: Recipients of the 2004-2007 *Alabama State Health Plan*

FROM: Alva M. Lambert
Executive Director 

SUBJECT: Statistical Update to the 2004-2007 *Alabama State Health Plan*

Enclosed is a statistical update to the 2004-2007 *Alabama State Health Plan*. The following section should be inserted:

410-2-4-.15 Inpatient Hospice Services, please insert after Appendix A, page 178.

AML/blw

Enclosure: As stated

**Inpatient Hospice
Projected Bed Need By Region
2012**

	Total Care Days	ADC	3% of ADC	Licensed Beds	CON Beds Approved		Total Need
					Not Licensed		
Region I							
Lauderdale							
Colbert							
Franklin							
Marion							
<u>Totals</u>	<u>127,022</u>	<u>348</u>	<u>10</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>10</u>
Region II							
Limestone							
Madison							
Jackson							
<u>Totals</u>	<u>185,140</u>	<u>507</u>	<u>15</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>15</u>
Region III							
Lawrence							
Morgan							
Winston							
Cullman							
Walker							
<u>Totals</u>	<u>237,250</u>	<u>650</u>	<u>20</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>20</u>
Region IV							
Marshall				10			
Blount							
DeKalb							
Etowah							
<u>Totals</u>	<u>207,504</u>	<u>569</u>	<u>17</u>	<u>10</u>	<u>0</u>	<u>0</u>	<u>7</u>
Region V							
Jefferson							
<u>Totals</u>	<u>419,599</u>	<u>1,150</u>	<u>34</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>34</u>
Region VI							
Cherokee							
St. Clair							
Calhoun							
Cleburne							
<u>Totals</u>	<u>131,095</u>	<u>359</u>	<u>11</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>11</u>

**Inpatient Hospice
Projected Bed Need By Region
2012**

	Total Care Days	ADC	3% of ADC	Licensed Beds	CON Beds Approved Not Licensed	Total Need
Region VII						
Lamar						
Fayette						
Pickens						
Tuscaloosa				10		
Greene						
Hale						
Bibb						
<u>Totals</u>	<u>104,898</u>	<u>287</u>	<u>9</u>	<u>10</u>	<u>0</u>	<u>(1)</u>
Region VIII						
Shelby						
Chilton						
Coosa						
<u>Totals</u>	<u>97,009</u>	<u>266</u>	<u>8</u>	<u>0</u>	<u>0</u>	<u>8</u>
Region IX						
Talladega						
Clay						
Randolph						
Tallapoosa						
Chambers						
<u>Totals</u>	<u>133,061</u>	<u>365</u>	<u>11</u>	<u>0</u>	<u>0</u>	<u>11</u>
Region X						
Sumter						
Marengo						
Perry						
Choctaw						
Dallas						
Wilcox						
<u>Totals</u>	<u>78,230</u>	<u>214</u>	<u>6</u>	<u>0</u>	<u>0</u>	<u>6</u>
Region XI						
Autauga						
Elmore						
Lowndes						
Montgomery						
Bullock						
Butler						
Crenshaw						
Pike						
<u>Totals</u>	<u>194,340</u>	<u>532</u>	<u>16</u>	<u>0</u>	<u>0</u>	<u>16</u>

**Inpatient Hospice
Projected Bed Need By Region
2012**

	Total Care Days	ADC	3% of ADC	Licensed Beds	CON Beds Approved		Total Need
					Not Licensed		
Region XII							
Lee				10			
Macon							
Russell							
<u>Totals</u>	<u>85,798</u>	<u>235</u>	<u>7</u>	<u>10</u>	<u>0</u>		<u>(3)</u>
Region XIII							
Washington							
Mobile							
Baldwin							
<u>Totals</u>	<u>415,788</u>	<u>1,139</u>	<u>34</u>	<u>0</u>	<u>0</u>		<u>34</u>
Region XIV							
Clarke							
Monroe							
Conecuh							
Escambia							
Covington							
<u>Totals</u>	<u>88,035</u>	<u>241</u>	<u>7</u>	<u>0</u>	<u>0</u>		<u>7</u>
Region XV							
Barbour							
Coffee							
Dale							
Henry							
Geneva							
Houston							
<u>Totals</u>	<u>159,400</u>	<u>437</u>	<u>13</u>	<u>0</u>	<u>0</u>		<u>13</u>
Alabama Totals	2,664,169	7,299	219	30	0		189

Source: SHPDA HPCE-4 Annual Report for period ending December 31, 2009. ADC is the average daily census per region, based on 2009 data, using the number of patients served by county and the average length of stay per provider.

Any number listed in parenthesis is a negative number, therefore no need will be shown in that region.

Note: Methodology per 2004-2007 *Alabama State Health Plan*, Section 410-2-4-.15

Note: Under Section 410-2-4-.15(6)(d)2, an applicant for an inpatient hospice facility must be an established and licensed hospice provider and have been operational for at least thirty-six (36) months.

Note: Under Section 410-2-4-.15(6)(c)3, any increase in regional need shall be limited to no more than five percent (5%) per year with the sole exclusion of any need determined under 410-2-4-.15(6)(d)7.

****** Any bed need shown above is subject to adjustment for qualifying facilities under 410-2-4-.15(6)(d)7 & 8

1/22/2013

Current Inventory:

Region IV - Hospice of Marshall County - Shepherd's Cove - 10 Beds

Region VII - Hospice of West Alabama - 10 Beds

Region XII - Bethany House - 10 Beds