



STATE HEALTH PLANNING AND DEVELOPMENT AGENCY

100 NORTH UNION STREET, SUITE 870
MONTGOMERY, ALABAMA 36104

May 19, 2025

MEMORANDUM

TO: Recipients of the 2024-2027 *Alabama State Health Plan*

FROM: Emily T. Marsal 
Executive Director

SUBJECT: Statistical Update to the 2024-2027 *Alabama State Health Plan*

Enclosed is a statistical update to the 2024-2027 *Alabama State Health Plan*. The following section should be updated:

410-2-3-.07 Home Health.

ETM/blw

Enclosure: As stated

Home Health Agency Projected Need 2027

County	Projected	Population	Population	PJPS <65,	PJPS >65,	PJPS,	Difference		Reflects
	Patients Served, 2027	Under 65, 2027	Over 65, 2027	2027	2027	2027	to meet	APNS	Need
Autauga	1,649	48,681	10,511	8	118	126	10	129	Need
Baldwin	12,339	190,030	61,479	16	151	167	(31)	(2,276)	
Barbour	1,121	19,276	5,152	15	163	178	(42)	(264)	
Bibb	1,284	17,900	4,204	18	229	247	(111)	(577)	
Blount	2,613	47,098	12,379	14	158	172	(36)	(549)	
Bullock	231	7,950	2,163	7	80	87	49	129	Need
Butler	928	14,475	4,582	16	152	168	(32)	(177)	
Calhoun	8,667	90,430	22,357	24	291	315	(179)	(4,922)	
Chambers	1,418	25,543	8,097	14	131	145	(9)	(90)	
Cherokee	1,389	18,725	7,023	19	148	167	(31)	(257)	
Chilton	1,825	36,637	8,375	12	163	176	(40)	(414)	
Choctaw	643	8,425	3,098	19	156	175	(39)	(143)	
Clarke	1,431	16,952	5,573	21	193	214	(78)	(520)	
Clay	627	9,755	3,063	16	154	170	(34)	(125)	
Cleburne	1,058	11,803	3,428	22	231	254	(118)	(491)	
Coffee	2,087	44,588	9,661	12	162	174	(38)	(453)	
Colbert	2,434	41,106	12,833	15	142	157	(21)	(326)	
Conecuh	836	8,135	3,317	26	189	215	(79)	(306)	
Coosa	431	6,474	3,046	17	106	123	13	46	**
Covington	1,885	28,588	9,437	16	150	166	(30)	(343)	
Crenshaw	591	11,044	3,079	13	144	157	(21)	(80)	
Cullman	4,247	65,680	18,622	16	171	187	(51)	(1,161)	
Dale	1,927	38,724	9,478	12	153	165	(29)	(338)	
Dallas	1,395	29,063	8,023	12	130	142	(6)	(63)	
DeKalb	3,390	57,647	15,044	15	169	184	(48)	(880)	

Home Health Agency Projected Need 2027

County	Projected	Population	Population	PJPS <65,	PJPS >65,	PJPS,	Difference		Reflects
	Patients Served, 2027	Under 65, 2027	Over 65, 2027	2027	2027	2027	to meet	APNS	Need
Elmore	2,530	70,336	17,424	9	109	118	18	389	Need
Escambia	2,410	29,118	7,543	21	240	260	(124)	(1,151)	
Etowah	7,397	78,800	22,103	23	251	274	(138)	(3,731)	
Fayette	961	11,640	3,863	21	187	207	(71)	(330)	
Franklin	1,308	25,936	5,674	13	173	186	(50)	(349)	
Geneva	1,344	20,668	6,535	16	154	171	(35)	(272)	
Greene	612	5,199	2,248	29	204	234	(98)	(256)	
Hale	1,139	10,215	3,654	28	234	262	(126)	(547)	
Henry	942	12,681	4,826	19	146	165	(29)	(165)	
Houston	4,830	88,616	23,269	14	156	169	(33)	(950)	
Jackson	2,499	38,255	12,565	16	149	165	(29)	(445)	
Jefferson	26,449	539,632	125,089	12	159	171	(35)	(5,393)	
Lamar	1,042	9,095	3,484	29	224	253	(117)	(481)	
Lauderdale	4,179	70,436	22,556	15	139	154	(18)	(484)	
Lawrence	1,449	24,118	7,107	15	153	168	(32)	(275)	
Lee	3,517	157,208	28,428	6	93	98	38	1,345	Need
Limestone	3,113	90,094	21,442	9	109	118	18	489	Need
Lowndes	351	6,601	2,211	13	119	132	4	10	**
Macon	881	13,083	3,790	17	174	191	(55)	(254)	
Madison	10,953	327,214	73,443	8	112	120	16	1,438	Need
Marengo	1,278	13,976	4,486	23	214	236	(100)	(543)	
Marion	1,685	21,474	7,250	20	174	194	(58)	(504)	
Marshall	4,008	79,995	18,766	13	160	173	(37)	(852)	
Mobile	15,365	338,012	83,132	11	139	150	(14)	(1,433)	
Monroe	1,272	14,549	4,937	22	193	215	(79)	(468)	

Home Health Agency Projected Need 2027

County	Projected Patients Served, 2027	Population Under 65, 2027	Population Over 65, 2027	PJPS <65, 2027	PJPS >65, 2027	PJPS, 2027	Difference to meet	APNS	Reflects Need
Montgomery	6,305	187,669	40,126	8	118	126	10	487	Need
Morgan	4,607	95,782	24,869	12	139	151	(15)	(456)	
Perry	412	6,199	1,932	17	160	177	(41)	(95)	
Pickens	1,179	15,691	4,774	19	185	204	(68)	(393)	
Pike	1,366	27,732	6,004	12	171	183	(47)	(351)	
Randolph	1,545	16,708	5,616	23	206	229	(93)	(629)	
Russell	1,698	54,256	10,664	8	119	127	9	117	Need
Saint Clair	3,623	77,556	18,662	12	146	157	(21)	(490)	
Shelby	8,009	199,224	47,086	10	128	138	(2)	(94)	
Sumter	793	8,865	3,107	22	191	214	(78)	(288)	
Talladega	4,009	62,246	16,600	16	181	197	(61)	(1,245)	
Tallapoosa	1,769	29,586	9,900	15	134	149	(13)	(154)	
Tuscaloosa	8,567	190,023	35,470	11	181	192	(56)	(2,512)	
Walker	3,776	49,051	14,864	19	191	210	(74)	(1,328)	
Washington	1,029	11,909	3,743	22	206	228	(92)	(414)	
Wilcox	673	7,158	2,488	23	203	226	(90)	(269)	
Winston	1,505	16,734	6,003	22	188	210	(74)	(532)	
Totals	208,819	4,048,070	1,021,751					(38,308)	8

Average Projected Persons Served per 1,000 Population per Year (APPS) 160

Statewide Average Comparative Value (SACV) 136

PJPS - Projected Total Persons Served per 1,000 Population by County

APNS - Additional Persons Projected to Need Service to meet SACV Value by County

****Under Section 410-2-4-.07 if APNS is greater than or equal to 100, need for one (1) additional home health provider is shown in that county. If APNS is less than or equal to 99, no need is shown for any additional home health providers in that county.**

Note: No more than one (1) application may be approved in any county showing a need for additional home health providers during any approval cycle as defined by the Statewide Health Coordinating Council, or as implemented by. SHPDA

Note: Counties below 136 persons served per 1,000 population are defined as underserved, utilizing the three year wighted average methodology

Note: Methodology per *2024-2027 Alabama State Health Plan* Section 410-2-4-.07.

Sources: SHPDA HH-2 report for FY2022, FY2023 and FY2024

5/19/2025