




STATE HEALTH PLANNING AND DEVELOPMENT AGENCY

100 NORTH UNION STREET, SUITE 870  
MONTGOMERY, ALABAMA 36104

May 19, 2025

**MEMORANDUM**

TO: Recipients of the 2024-2027 *Alabama State Health Plan*

FROM: Emily T. Marsal   
Executive Director

SUBJECT: Statistical Update to the 2024-2027 *Alabama State Health Plan*

Enclosed is a statistical update to the 2024-2027 *Alabama State Health Plan*. The following section should be updated:

410-2-3-.05 End Stage Renal Disease Services.

ETM/blw

Enclosure: As stated

**End Stage Renal Disease Services  
Statistical Update**

**Year of Reported Data: 2023**

**Incidence Rates:**

Statewide Average – 428/Million/Year

Racial Averages – 768/Million/Year non-white population plus 279/Million/Year white population.

**Loss Rate:**

Death – 17.2 % (Sum of in-center census at the start of the year plus new patients during the year)

Transplantation – 2.5% (Sum of in-center census at the start of the year plus new patients during the year)

Home Training – 13.9% (New Patients)

**New Patients during the reporting year: 2,139**

**Kidney Transplants during the reporting year: 264**

**Patients awaiting transplants at the end of the reporting year: 996**

**EXAMPLE USING CURRENT NUMBERS:**

<b>In-Center Census Start of Year</b>	<b>100 Patients</b>
<b>New Patients During Year:</b>	<u>50 Patients</u>
<b>Total Patients for Calculation:</b>	<b>150 Patients</b>
<b>Less: 17.2% (Deaths)</b>	<b>-26</b>
<b>Less: 2.5% (Transplants)</b>	<b>- 4</b>
<b>Less: 13.9% (Home Training – new patients only)</b>	<u><b>- 7</b></u>
<b>In-Center Census, Year End</b>	<b>113 Patients</b>

Figures for incidence rates and loss rates were obtained from the Health Services Advisory Group  
(<https://www.hsag.com/>)

05/19/2025